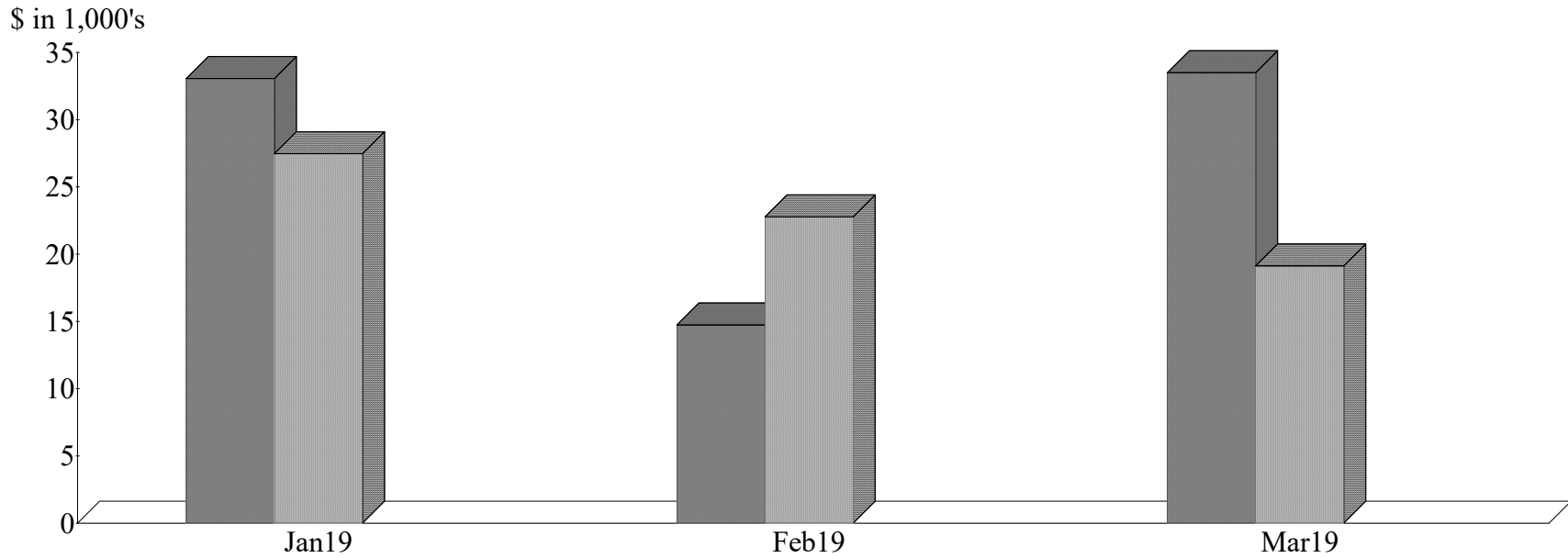
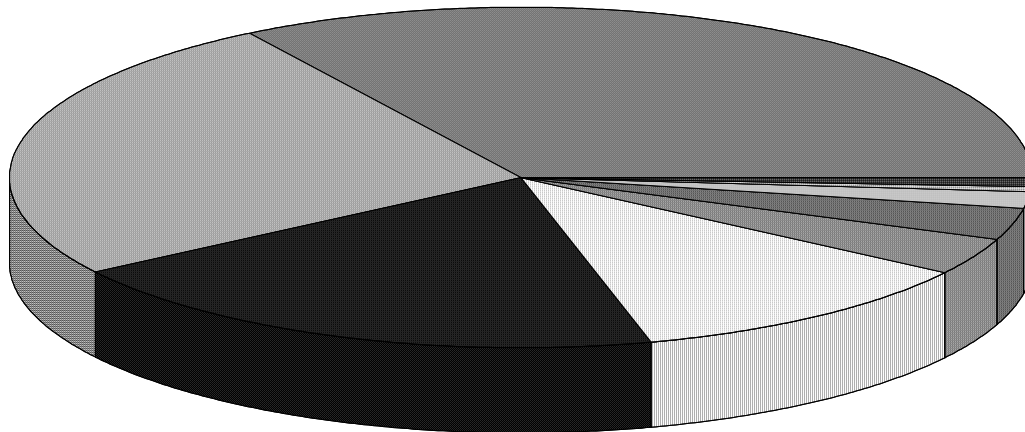


Income and Expense by Month  
January through March 2019

Income  
Expense



Expense Summary  
January through March 2019



62860 · Mortgage Interest Expense	%34.04
60000 · Payroll Expenses	25.52
62800 · Facilities	19.86
69000 · Program / Project Expenses	11.54
65100 · Other Types of Expenses	3.62
65000 · Operations	3.03
62800* · Facilities and Equipment	1.74
62100 · Contract Services	0.54
60900 · Business Expenses	0.11
<b>Total</b>	<b>\$69,408.25</b>

By Account